

City of Anderson Transportation System (CATS)

ID Number: 5041

120 East Eighth Street, P.O. Box 2100
Anderson, IN 46016

Chief Executive Officer: J. Mark Lawler,
Mayor
(765)648-6000

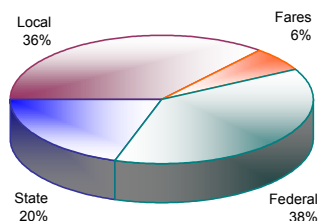
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	
Anderson, IN		Directly Operated		Operating Expense		\$1,546,057 Q	
Square Miles	50	Purchased Transportation		Capital Funding		\$585,887	
Population	74,037	Total Fare Revenues Earned		Annual Passenger Miles		1,410,432	
Population Ranking out of 405 UZAs	285			Annual Vehicle Revenue Miles		326,430 Q	
				Annual Unlinked Trips		275,475	
				Average Weekday Unlinked Trips		1,025	
				Annual Vehicle Revenue Hours		135,090 Q	
				Fixed Guideway Directional Route Miles		0.0	
				Vehicles Available for Maximum Service		6	
				Average Fleet Age in Years		4.8	
				Vehicles Operated in Maximum Service		6	
				Peak to Base Ratio		1.0	
				Percent Spares		0%	
				Incidents		7	
				Patron Fatalities		0	
Service Area Statistics		Sources of Operating Funds Expended		Performance Measures			
Square Miles	40	Passenger Fares		Service Efficiency			
Population	59,734	Local Funds		Operating Expense per Vehicle Revenue Mile		\$4.74 Q	
		State Funds		Operating Expense per Vehicle Revenue Hour		\$11.44 Q	
		Federal Assistance ¹		Cost Effectiveness			
		Other Funds		Operating Expense per Passenger Mile		\$1.10 Q	
		Total Operating Funds Expended		Operating Expense per Unlinked Passenger Trip		\$5.61 Q	
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.84 Q	
				Unlinked Passenger Trips per Vehicle Revenue Hour		2.04 Q	
Service Consumption		Summary of Operating Expenses					
Annual Passenger Miles	1,630,224	Salaries, Wages and Benefits					
Annual Unlinked Trips	321,265	Materials and Supplies					
Average Weekday Unlinked Trips	1,195	Purchased Transportation					
Average Saturday Unlinked Trips	410	Other Operating Expenses					
Average Sunday Unlinked Trips	0	Total Operating Expenses					
Service Supplied		Reconciling Cash Expenditures					
Annual Vehicle Revenue Miles	446,230 Q						
Annual Vehicle Revenue Hours	210,498 Q	Sources of Capital Funds Expended					
Vehicles Available for Maximum Service	15	Local Funds					
Vehicles Operated in Maximum Service	14	State Funds					
Base Period Requirement	6	Federal Assistance ²					
		Total Capital Funds Expended					

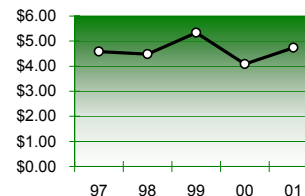
Vehicles Operated in Maximum Service		Uses of Capital Funds			
Bus	6	Rolling Stock	\$585,887	Facilities and Other	\$0
Demand Response	8	Rolling Stock	195,296	Facilities and Other	0
Total	14	Total	\$781,183	Total	\$0

Sources of Operating Funds Expended

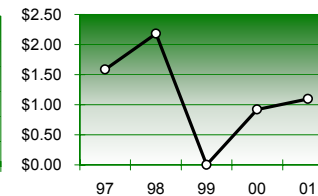


Bus

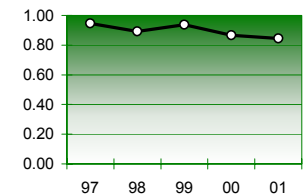
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

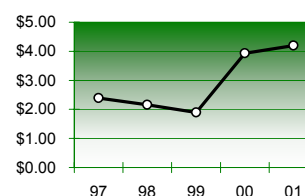


Passenger Trips per Vehicle Revenue Mile

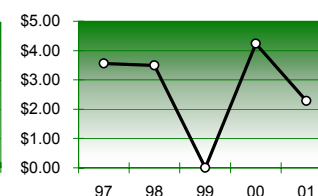


Demand Response

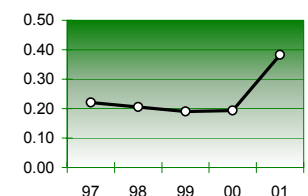
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



¹ Excludes Federal capital funds used to pay for operating expenses.